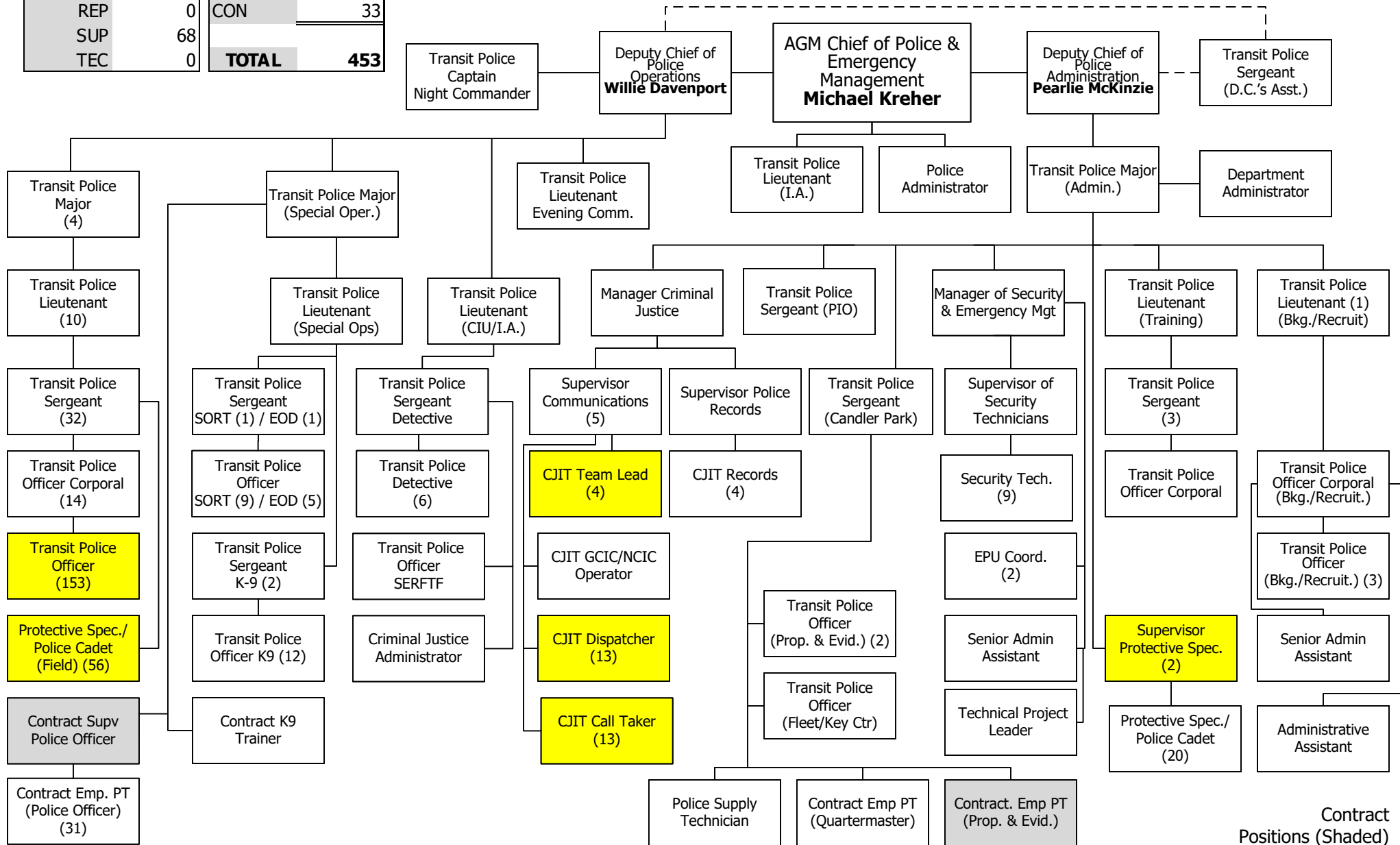


**FY2025 OPERATING & CAPITAL BUDGETS (ADOPTED)**



**OFFICE OF POLICE SERVICES**

|     |     |                 |            |
|-----|-----|-----------------|------------|
| ADM | 115 | Non-Rep         | 418        |
| MGR | 11  | Rep             | 0          |
| MNT | 0   | <b>Total FT</b> | <b>418</b> |
| OPR | 0   |                 |            |
| POL | 223 |                 |            |
| PRO | 1   | PT              | 2          |
| REP | 0   | CON             | 33         |
| SUP | 68  |                 |            |
| TEC | 0   | <b>TOTAL</b>    | <b>453</b> |



Contract Positions (Shaded)